

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

1	Name of the College/Institute: SATISH MISAL EDUCATIONAL FOUNDATION'S BRICK SCHOOL OF ARCHITECTURE, PUNE Code: AR6818 Stream: ARCH Year: 2023-24 Location: S. No. 50/3/2/2, Undri - Pisoli Road, Undri, Pune		
2	Information related to Fee For AY 2022-23	Approved	
	Information related to Fee For AY 2021-22	No	136000
	Information related to Fee For AY 2020-21	Upward	136000
	Information related to Fee For AY 2019-20	Revision	136000
	Information related to Fee For AY 2018-19	Approved	136000
		No	132500
		Upward	
		Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
		Proposed fee for 2023-24 146341 Rs.	
	C) Year of recognition by respective council/Government :	2013	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23711337	57692
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4546953	11063
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28258290	68755
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	15461978	37620
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	43720268	106375
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (874405) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	43720268	106375
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4372027	10638
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1344552	3271
4.5	Total of (4.2.2.2 to 4.4)	51636847	125637
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	411	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	411	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	125637	
4.9A	Equalization Factor - Duration of Ccourse 5 Years - 4% of 4.9	5025	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130662	
4.10	Development fee (10% of 4.9.1)	13066	
4.10.1	Total fee (4.9.1 + 4.10)	143728	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2613) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2613 Ph.D Holder - 7% - Add = 0	2613	